

Timeline for Strategic Planning

DATE	Preparation		Foundation		Supporting Components			Strategic Plan		
	2015		2016		2016 - 2017			By End of 2017		
	Third Quarter 2015	Fourth Quarter 2015	First Quarter 2016	Second Quarter 2016	Third Quarter 2016	Fourth Quarter 2016	First Quarter 2017	Second Quarter 2017	Third Quarter 2017	Fourth Quarter 2017
ACTION	Establish Strategic Planning Steering Committee and Strategic Planning Committee	Develop Planning Process	All Staff Meeting Update Obtain and Analyze Feedback from Staff on Strategic Planning Process	Analyze and Report on Institutional Strategic Plan Assessment Survey	Distribute Community Needs Survey and Conduct Focus Groups Analyze results of Community Needs Survey and Focus Group Sessions	Develop Process for Institutional Goals and Objectives Preparation Conduct SWOT Analysis Plan for Visioning Process	Conduct Visioning Process Analyze results of Visioning Process	Begin Development of Institutional Goals and Objectives	Develop Strategic Plan Document Develop Implementation Plan	Obtain Board of Trustees Approval Complete planning for Indigenous Evaluation Framework for New Strategic Plan
	PRODUCT		Finalize Environmental Scan Surveys (Community Needs and Institutional Strategic Plan)		Findings from	Findings from Community Survey and Focus Group Process Completed	Findings from SWOT Analysis Completed	Findings from Visioning Process Completed		Finalized Strategic Plan and Implementation Plan Documents Completed